Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 18-May-2018 17:16:15 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Six lakh seventy eight thousand only (Rs.6,78,000/-) - Quarterly Distribution of Budget for the Labour Court-cum-Industrial Tribunal, Visakhapatnam - Orders - Issued.

FINANCE (FMU-WD,CW,DW&SC,LET&F&HOUSING) DEPARTMENT

G.O.Rt.No.:1181 **Dated:17-05-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Court-cum-Industrial Tribunal, Visakhapatnam for an amount of Rs. 6,78,000 /- Rupees Six lakh seventy eight thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Presiding Officer/ Chairman Labour Court-cum-Industrial Tribunal, Visakhapatnam is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K V V SATYANARAYANA .

SPECIAL SECRETARY TO GOVERNMENT

To

The Labour and Employment , A.P.Secretariat, Velagapudi

The Presiding Officer/Chairman Labour Court-cum-Industrial Tribunal, Visakhapatnam

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour Court-cum-Industrial Tribunal, Visakhapatnam

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2230 Labour and Employment							
S.M.H. 01 Labour							
M.H. 101 Industrial Relations							
S.H. 08 Labour court-cum-Industrial Tribunal, Visakhapatnam.							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 132 Other Office Expenses	87,000	26,100	26,100	17,400	17,400	87,000	0
S.D.H. 133 Water and Electricity Charges	59,000	14,750	14,750	14,750	14,750	59,000	0
D.H. 140 Rents, Rates and Taxes	4,02,000	1,20,600	1,00,500	1,00,500	80,400	4,02,000	0
D.H. 240 Petrol, Oil and Lubricants	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	30,000	7,500	7,500	7,500	7,500	30,000	0
Total	**6,78,000**	**1,93,950**	**1,73,850**	**1,65,150**	**1,45,050**	**6,78,000**	**0**

DDO Annexure

Department: **Labour Court-cum-Industrial Tribunal, Visakhapatnam**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22300110100008110111VN	02011502004	2,500	2,500	2,500	2,500	10,000
22300110100008130131VN	02011502004	12,500	12,500	12,500	12,500	50,000
22300110100008130132VN	02011502004	26,100	26,100	17,400	17,400	87,000
22300110100008130133VN	02011502004	14,750	14,750	14,750	14,750	59,000
22300110100008140000VN	02011502004	1,20,600	1,00,500	1,00,500	80,400	4,02,000
22300110100008240000VN	02011502004	10,000	10,000	10,000	10,000	40,000
22300110100008510511VN	02011502004	7,500	7,500	7,500	7,500	30,000
	Total	**1,93,950**	**1,73,850**	**1,65,150**	**1,45,050**	**6,78,000**